

**WBPSG8  
PAPER TO NOTE A  
8th July 2009**

**Title: WBP Planning & Budgeting**

**Produced by Sean McHugh WBP Support team**

**WBP Budget**

***Background/Progress***

The total CCW grant aid to Wildlife Trust Wales for WBP activities is £325,000 covering 1 Jan 2007 to 31 March 2010. The Year 3 draft budget plan (Apr 09-Mar 2010) is provided at Annex 1 in addition to a breakdown of Year 2 spending.

***Plan/Proposals***

It is anticipated that a number of additions and/or updates may be required to the budget in response to steering group input and these will be included by the support team for circulation after the meeting.

***Action Requested***

1. To approve the budget as outlined and suggest any changes required

**Wales Biodiversity Week (WBW) 2010**

***Background/Progress***

WBW has run annually since 2002 and is typically held in the second week in June and is well established on the calendar. Suggested dates for 2010 are 5th -13th June. WBP have supported the event centrally, providing merchandising, publicity and a centralised web resource including an interactive events calendar. 2010 will be the International Year for Biodiversity and there's an opportunity to complement the campaign in Wales.

***Action Requested***

2. To agree WBW 2010 approach and confirm dates
3. To suggest event(s) to mark International Year for Biological Diversity 2010

***WBP Conference 2009 Reminder***

WBP conference **16th and 17th Sep**, "Celebrating Success: planning the next steps for Wales", University of Glamorgan, Pontypridd. The conference booking form is available on the WBP website

***UK BAP Conference 2009 Reminder***

The suggested date(s) and location are 6 - 7th Oct, University of York (but final details yet to be confirmed). The theme will involve economics and the valuation of biodiversity.

***WBP Conference 2010***

A location and venue is required for the 2010 conference. Suggested locations - Mid Wales or North Wales. Suggested dates: 8-9th Sep; 15th - 16th Sep 2010

***Action Requested***

4. To finalise location and date of WBP Conference 2010